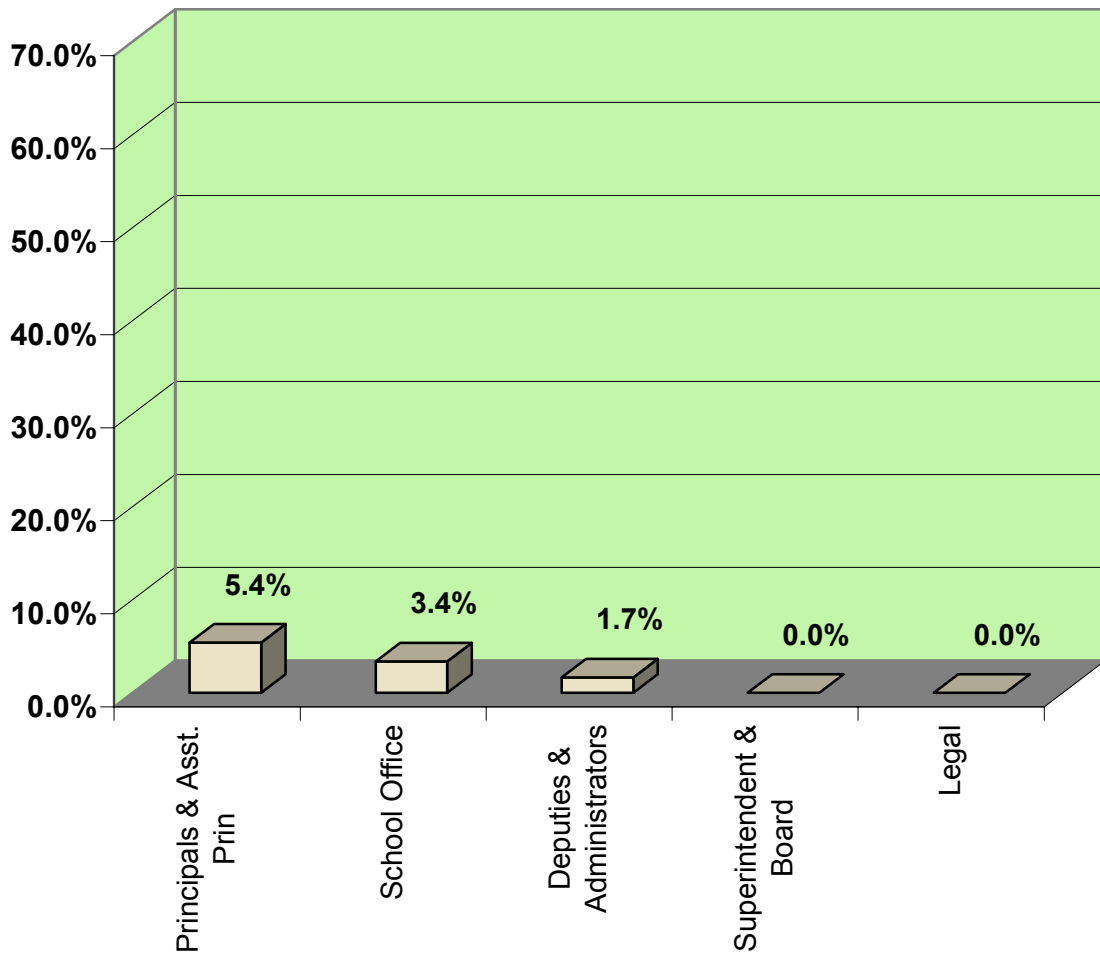


Metropolitan Regional Career Center

#7 Leadership Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 420	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$333,048	\$793	5.4%
School Office	\$207,367	\$494	3.4%
Deputies, Administrators, et al	\$102,764	\$245	1.7%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Leadership Expenditures	\$643,179	\$1,531	10.5%
Total District Expenditures	\$6,146,972	\$14,636	100.0%